



## Annual Work Plan

Dem. Rep. of the Congo

**Project:** 00058918

**Report Date:** 21/9/2015

**Project Title:** SERVICES COMMUN GOMA NORD KIVU

**Year:** 2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00073415 SERVICES COMMUN GOMA NORD KIVU	COMMON PREMISES	1/1/2009	31/12/2009	UNDP	04000	UNDP	71400	Contractual Services - Individ	46,000.00
				UNDP(MDTF/PUNO only).	04000	UNDP	71400	Contractual Services - Individ	10,000.00
<b>TOTAL</b>								<b>56,000.00</b>	
<b>GRAND TOTAL</b>								<b>56,000.00</b>	